

West Yorkshire Passenger Transport Authority

Actual Capital expenditure 2006/07

	£000's	£000's
<u>Local Transport Plan Funded Schemes</u>		
Bus related schemes		
Real Time project	366,457.73	
RTI - Additional Passenger Displays	2,254,704.96	
Castleford Integrated Transport Scheme	280,295.42	
Brighouse Bus Station	48,491.74	
Accessbus replacements	318,804.19	
Free Town Buses	224,361.11	
Urban and Rural Bus Challenge	321,886.29	
Shelter schemes	3,842,027.27	
Other schemes	<u>40,030.12</u>	7,697,058.83
Rail related schemes		
Rail unit refurbishments (155's)	237,000.00	
Station shelter improvements - Phase 3	560,663.50	
Platform extensions	461,556.08	
Rail unit refurbishments (321's)	459,431.16	
Ilkley and Garforth Access Improvements	147,830.00	
Accessibility improvements and other schemes	<u>259,613.66</u>	2,126,094.40
Other schemes		
IT system developments and enhancements	151,720.28	
Rapid Transport project	256,432.54	
LTP2 Development	149,477.25	
Capital Salaries	<u>350,000.00</u>	907,630.07
Schemes Funded from other resources		
Mybus		6,515,792.26
Supertram		181,022.84
Special Transport Grant to Leeds		2,500,000.00
		<u>19,927,598.40</u>