

West Yorkshire Passenger Transport Authority

Actual Capital Expenditure 2007/08	Amount £000's	£000's
<u>Local Transport Plan Funded Schemes</u>		
Bus Related Schemes		
DTLR Real Time Project	125,580	
RTI - Additional Passenger Displays	612,777	
Bus Station advance works	122,470	
Miscellaneous smaller schemes	58,536	
AccessBuses - replacement vehicles	602,240	
Rural and Urban Bus Challenge	51,775	
FreeCityBus	329,168	
Advance works on Castleford Interchange	306,954	
Bus shelter replacements/improvements	<u>2,416,917</u>	4,626,417
Rail Related Schemes		
Class 158/9 enhancements	140,000	
Miscellaneous smaller schemes/advance works	<u>7,663</u>	147,663
<u>Other Schemes</u>		
Rapid Transport Project	1,304,839	
Business Continuity + Data Storage Upgrade	26,571	
Customer Database Integration	295,345	
Computer + Printer Replacement Programme	75,018	
Bus Services Information Development	38,700	
Urban congestion fund	162,854	
LTP2 Development	194,202	
Capital Salaries 2007/08	<u>350,000</u>	2,447,529
		<u>7,221,609</u>
<u>Schemes Funded from Other Resources</u>		
MyBus		1,415,533
Supertram		154,052
		<u>8,791,194</u>