

West Yorkshire Integrated Transport Authority

Actual Capital Expenditure 2009/10	Amount £000's	£000's
<u>Local Transport Plan Funded Schemes</u>		
Bus Related Schemes		
DTLR Real Time Project	78	
Bus Station advance works	395	
Miscellaneous smaller schemes	131	
AccessBuses - replacement vehicles	912	
Advance works on Castleford Interchange	553	
Bus shelter replacements/improvements	3,054	5,123
Rail Related Schemes		
New Depot Facility - Holbeck	500	
Kirkstall Forge/Apperley Bridge GMV12	261	
Leeds Rail Growth exc KF/AB	209	
Rail Passenger Info System (ex 1714)	619	
Leeds Station Southern Entrance	185	
Miscellaneous smaller schemes/advance works	73	1,847
<u>Other Schemes</u>		
NGT	5,651	
Customer Database Integration	25	
Computer + Printer Replacement Programme	49	
ICT Core Upgrade	65	
ICT Single Software Platform	62	
Accessible Transport Booking System	42	
BIDS Technology Refresh	72	
Urban congestion fund	1,024	
LTP2 Development	139	
Capital Salaries 2009/10	350	7,479
		14,449
<u>Schemes Funded from Other Resources</u>		
Yorcard		643
TIF		1,776
Strategic Uplift		2,877
Supertram		198
Wellington House upgrade		39
Interreg-ERDF		17
		19,999