

WEST YORKSHIRE INTEGRATED TRANSPORT AUTHORITY

LOCAL TRANSPORT PLAN STEERING GROUP

DATE: 19 APRIL 2010

AGENDA ITEM NO: 6

SUBJECT: WYLTP 3 PROGRESS REPORT

Report of the West Yorkshire LTP Partnership

1. MATTER FOR CONSIDERATION

- 1.1. A report on the preparation of WYLTP3 detailing recent progress and planned activities over the next two months.

2. INFORMATION

- 2.1 Since the last meeting of the Steering Group, progress includes:

- Launch of web based consultation on the WYLTP3 Draft Strategy and Outline Vision 2011-2026
- Appointment of Transport Asset Management project manager to join the WYLTP3 Team from 1 May 2010.
- Appointment of a Road Safety Officer-Powered Two-wheelers (hosted by Leeds CC) to develop policy for WYLTP3.

- 2.2 Planned key activities for the development of WYLTP3 for the period April to May 2010 includes:

- Developing an approach for a Carbon Reduction Strategy;
- Developing a proposal for the baseline monitoring requirements;
- Developing an approach to smarter choices/active travel;
- Developing a matrix for mapping linkages between the national transport goals and the National Indicator Set;
- Identifying research and study requirements – commissioning research about the use of Metrocards and extending and improving collection of data about public transport patronage;
- Appoint a consultant to undertake the Integrated Sustainability Appraisal;
- Appoint a consultant to develop an approach to freight;
- Incorporating the Leeds City Region Transport Strategy, Leeds City Region Connectivity Study, Transport for Leeds work streams and District LDF Strategy Development into the WYLTP3 context.

- 2.3 Appendix 1 sets out a timetable for partner/stakeholder/public involvement in the development of the WYLTP3 Strategic Plan. Key communications activities for the period April to May 2010 include:

- Publish, circulate and promote monthly editions of the MyJourney newsletters.
- Develop LTP3 web based “blogs” and discussion forums.
- Promote the opportunity to comment on the Draft Vision and Outline Strategy for WYLTP3 via an online consultation for partners, stakeholders and interested members of the public.
- Continue key stakeholder engagement (e.g. Yorkshire Forward, Highways Agency, environmental groups, academic institutions, public transport user groups, business networks, freight, hackney & private hire taxi operators).
- Develop detailed engagement plans for each district with support of relevant officers.

- 2.4 GOYH has requested a follow up review of progress on the delivery of WYLTP2 and the preparation of WYLTP3. This will be held on 24 June 2010.
- 2.5 Scheme and WYLTP3 development is funded as part of the West Yorkshire Strategic Programme of Schemes approved by the Steering Group on 27 April 2009. Appendix 2 sets out the budget for WYLTP3 preparation.
- 2.6 There has been an underspend during 2009/10 as the expected expenditure on consultancy support and District Officer time was not required in 2009/10 . At present the expected cost of preparing WYLTP3 over the period 2009/10 to 2011/12 is estimated to be around £918,196, with £981,804 available for the development of schemes for implementation during LTP3. Details of proposals submitted will be the subject of future reports to this Steering Group.
- 2.7 For the LTP3 research programme, Appendix 3 lists topics currently identified by partners; further topics are expected to be identified. Detailed study briefs and cost estimates are currently being prepared for the research.
- 2.8 The House of Commons Environment Audit Committee has recently published a report on Air Quality. The report is critical (on a national basis) of the priority given to tackling the poor air quality caused by harmful air pollutants generated by transport. It identifies the harmful impact of poor air quality being 50,000 premature deaths a year and a reduction of average life expectancy of 7-8 months. It calls for more active promotion of changes in travel behaviour to reduce the amount of air pollution caused by transport and deliver air quality targets. This is one of the challenges the WYLTP3 is to address.

3. FINANCIAL AND EC PROCUREMENT IMPLICATIONS

- 3.1 None arising from this report.

4 STAFFING IMPLICATIONS

- 4.1 None arising from this report.

5 EQUAL OPPORTUNITY IMPLICATIONS

5.1 None as direct result of this report.

6 RECOMMENDATIONS

6.1 That the progress on developing WYLTP3 is noted.

6.2 That the forthcoming activities for WYLTP3 preparation are endorsed.

West Yorkshire LTP partnership
March 2010

Outline Timetable

Partner/Stakeholder/Public Involvement in Development of WYLTP3 Strategic Plan

	Partner / key stakeholder collaboration	Wider sector and public involvement				
		1. Research	2. Awareness	3. Engagement	4. Consultation	5. Feed back
Oct 09						
Nov 09						
Dec 09						
Jan 10						
Feb 10						
Mar 10						
Apr 10						
May 10						
Jun 10						
Jul 10						
Aug 10						
Sep 10						



Main focus of activity

Ongoing activity

Appendix 2

West Yorkshire Strategic Programme of Schemes LTP3 & Scheme Development Project Budget

Heading	2009/10	2010/11	2011/12	Total
Staff	77,073	269,823	148,000	494,896
Development Tools	26,300	80,000	37,000	143,300
Communications	0	15,000	15,000	30,000
Integrated Sustainability Appraisal	0	80,000	20,000	100,000
Research	0	100,000	10,000	110,000
Contingency	0	15,000	25,000	40,000
LTP3Total	103,373	559,823	255,000	918,196
Scheme Development	566,627	58,177	360,000	981,804
TLP Transfer	0	55,000	55,000	110,000
Total Funding	670,000	670,000	670,000	2,010,000

Topics identified for LTP3 Research

1. Metrocard usage survey
2. Market research - travel diaries and attitudinal surveys to supplement TfL work
3. Fares / ticketing
4. Impacts of demographic changes
5. Future retail activity and working patterns scenarios
6. Local elasticity values (i.e. local demand forecasting manual) particularly regarding relationships between adult single bus fares and city/town centre commuter and shopper car parking charges.