

## West Yorkshire Integrated Transport Authority

## Actual capital expenditure 08/09

	£000	£000
<b>LTP funded schemes</b>		
<b>Bus related schemes</b>		
Real time project and displays	675,923	
Bus station advance works	48,430	
Bus shelters	2,407,066	
Halifax travel centre refurbishment	92,513	
Brighouse bus station	2,049,800	
Castleford advance works	178,616	
FreeCityBus	330,268	
AccessBus	860,899	
	<hr/>	6,643,515
<b>Rail related schemes</b>		
New depot facilities	500,000	
Kirkstall Forge/Apperley Bridge	376,000	
Leeds Rail Growth	121,730	
Passenger information	520,000	
Misc smaller schemes	33,007	
	<hr/>	1,550,737
<b>Other schemes</b>		
NGT	2,788,791	
TIF	1,560,111	
Urban congestion fund	78,271	
ICT projects	240,577	
Cleaning machine	9,076	
Capital Salaries 2008/2009	350,000	
LTP Scheme Development 2008/09	209,186	
	<hr/>	5,236,012
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		13,430,264
<b>Schemes funded from other sources</b>		
YellowBus		458,482
Supertram		132,559
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		<b>14,021,305</b>
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